

Fiscal Year 2011

Samples Received in Amherst	4832	Samples Received from Boston	1527
Samples Analyzed in Amherst	4629	Samples Analyzed from Boston	1527
Back Log Samples Average	167		
Back Log Days Average	33 Days		
Total Samples Received in Amherst	6359		
Total Samples Analyzed in Amherst	6156		
Current Back Log Samples	567		
Current Back Log Days	38 Days		
Western Mass Samples Analyzed			
Cocaine	1265		
Heroin	674		
Marijuana	1233		
Oxycodone	299		
Others	1158		
Court Data			
Summons Received	478		
Court Appearances	60		
Hours Out of Laboratory	253		
Amherst Equipment	Estimated Cost		
3 Gas Chromatograph/Mass Spectrophotometers	\$ 225,000.00		
3 Gas Chromatographs	\$ 120,000.00		
1 Fourier Transform Infrared Spectrophotometer	\$ 25,000.00		
11 Printers	\$ 5,500.00		
11 Computers	\$ 5,500.00		
1 Dish Washer	\$ 10,000.00		
1 Fax	\$ 500.00		
1 Copier	\$ 1,000.00		
5 Analytical Balances	\$ 15,000.00		
5 Top Loading Balances	\$ 5,000.00		
4 Stereo Microscopes	\$ 8,000.00		
4 Compound Microscopes	\$ 12,000.00		
Total	\$ 432,500.00		